NOTICE OF PUBLIC HEARING
BUDGET FOR FISCAL YEAR 2024-2025
PINE GROVE CEMETERY DISTRICT
KOOSKIA, IDAHO

Notice is hereby given that a budget hearing will be held on the Seventh day of August 2024 at 1pm at Kooskia City Hall in Kooskia, Idaho. A copy of the Pine Grove Cemetery Budget for the 2024-2025 year may be inspected at the above-mentioned office prior to the hearing.

Fiscal Year Ending September 30, 2025

ESTIMATED REVENUE	
Property Tax Levies	**$ 15,628**
Property Tax Replacement	**$ 249**
Funeral Plot Sales	**$ 2,000**
Donations	**$ 200**
Equipment Rollover	**$ 5,000**
TOTAL ESTIMATED REVENUE	**$ 23,077**

ESTIMATED EXPENDITIURES	
Administration	**$ 4,000**
Insurance	**$ 1,300**
Wages & Payroll taxes	**$ 8,100**
Gas, Oil & Diesel	**$ 5,300**
Supplies & Repairs	**$ 2,500**
Utilities	**$ 835**
Equipment Replacement	**$ 1,042**
ESTIMATED EXPENDITURES	**$ 23,077**

Citizens are invited to attend the budget hearing concerning the entire budget. A copy of the proposed budget in detail is available at the Pine Grove Cemetery District by appointment only. Please call 208-343-2392 to arrange a time. At the hearing, the Board of Directors of Pine Grove Cemetery will explain the budget and hear any objections.
Dated this 25th day of July 2024.